

PROVIDENCE CRISTO REY HIGH SCHOOL

ANNUAL REPORT

2022-23

Please note - this report reflects data for our Fiscal Year 2023
which spans July 1, 2022 - June 30, 2023.



PROVIDENCE
CRISTO REY
COLLEGE AND CAREER
PREPARATORY HIGH SCHOOL

ABOUT PROVIDENCE CRISTO REY

Providence Cristo Rey High School opened in 2007 to 82 students. Sponsored by the Sisters of Providence, St. Mary-of-the-Woods, Providence is one of 39 schools across the country in the Cristo Rey Network, collectively educating over 13,000 students. The unique model of education offered by Providence Cristo Rey integrates college-prep academics with corporate work experience. Partnering with over 100 companies and organizations around the city of Indianapolis, Providence students earn valuable skills while preparing for college, their future careers, and life.

MISSION STATEMENT

A Catholic, coeducational, college, and career preparatory high school serving Indianapolis, Providence Cristo Rey High School offers a transformational educational experience to students with economic need.

MESSAGE FROM THE PRESIDENT



Tyler Mayer
President & CEO



“There’s No Place Like Home...” A blessing 15 years in the making.

After 15 years of hosting home games, fundraiser dinners, and graduations at off-site venues, this year, we finally had the opportunity to share those memorable moments on our very own campus. The theme of our first on campus, Pride of Providence, There’s No Place Like Home, in many ways captures the collective feeling of our entire community. The ability to host our largest annual fundraiser in our own school home was just one of many firsts we experienced this year after moving to this amazing property in July of 2022.

Situated on a 21-acre campus, our new building can easily accommodate our anticipated growth in the coming years. With state-of-the-art classrooms and lab spaces, expansive fields, and regulation-size athletic facilities, we are confident that we now can fulfill the promise outlined in our 2026 Strategic Plan of becoming the school of first choice for the students we are lucky to serve.

In addition to this historical move, we achieved several incredible milestones this year:

- Significant progress on our \$15 million Capital Campaign, Achieving the Dream, which began in 2022 and soared to 80+% of our goal, reaching \$12 million at the end of 2023. The support of 63 families and organizations has empowered us to secure a new home worthy of our current and future students while ensuring we have the financial security to continue our mission.
- Enrollment grew from 196 students for the 22/23 school year to 237 this year.
- Growth in our number of Corporate Work Study Partners from 70+ to 114.

Providence Cristo Rey’s 2022-2023 Annual Report highlights the achievements and progress our school has made and celebrates the many dedicated individuals and groups that sustain and animate our mission. It is truly humbling to reflect on the generosity and compassion of this community that exemplifies love, mercy, and justice in our world. Thank you for committing your resources to our mission of offering a transformative education.

Saint Mother Theodore Guerin, pray for us, and may our Provident God continue to bless each of you.

Tyler Mayer

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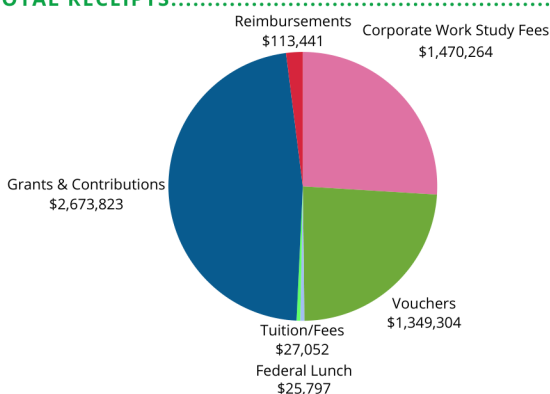
Caroline Young
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Please note – this report reflects data for our Fiscal Year 2023 which spans July 1, 2022 – June 30, 2023.

OPERATING REVENUE & EXPENSES

TOTAL RECEIPTS

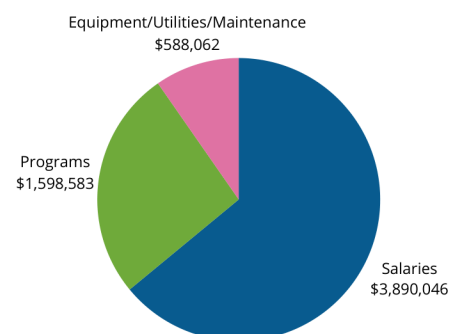
Corporate Work Study Fees.....	\$1,470,264
Indiana State Vouchers.....	\$1,349,304
Tuition and Other Fees.....	\$27,052
Federal Lunch Program.....	\$25,797
Grants & Contributions.....	\$2,673,823
Reimbursements.....	\$113,441
TOTAL RECEIPTS.....	\$5,659,833



UNAUDITED

TOTAL EXPENDITURES

Academic and Administrative Staff.....	\$3,890,046
Programs/Services & Supplies.....	\$1,598,583
Equipment/Utilities & Maintenance.....	\$588,062
TOTAL EXPENDITURES.....	\$6,076,691



UNAUDITED



TOTAL GIVING:
\$2,446,798



392
GENEROUS
DONORS



TOTAL SGO:
\$1,353,870

INSTITUTE FOR QUALITY EDUCATION - SCHOLARSHIP GRANTING ORGANIZATION (SGO)

The gift of scholarship is critical in giving Providence Cristo Rey students the opportunity to create a promising future. Indiana's Tax Credit Scholarship Program was created in 2009 to give families who meet income guidelines an opportunity to send their child to a participating private or charter school. Every year, over 90% of Providence students benefit from such scholarship gifts. **Indiana businesses or residents can also benefit from this program because the tax credit is equal to 50% of the amount donated and can be used to reduce Indiana state income tax liability.** To find out more or to give the gift of scholarship, visit Institute for Quality Education at i4qed.org.



Class of 2023 Highlights



263 COLLEGE ACCEPTANCES



40 GRADUATES



\$3 MILLION+ IN SCHOLARSHIPS



90% COLLEGE ENROLLMENT

PCRHS ALUMNI SPOTLIGHT

Aja Thomas - Class of 2023



Aja Thomas, a 2023 graduate of Providence Cristo Rey and current student at Ball State University, is on an inspiring educational journey. Majoring in elementary education with a minor in African American studies, Aja envisions a broader impact beyond teaching, aspiring to open her own educational institute. Reflecting on her transition to college, she shares, "PCR prepared me for the workload, and college is what you make it." Aja's personal growth over the past four years is evident in her increased mental strength, motivation, and clarity about her future. Despite the ups and downs of college, she embraces the mental challenges, emphasizing personal and religious growth. Grateful for influential high school teachers, Aja acknowledges Miss Haag, Miss McFann, Mr. Dishman, and Miss Sarah, with a special tribute to Mr. Dishman, saying, "He not only was a coach for me but essentially became a father figure for me. We became close, and I thank God every day because he truly kept me alive during high school." Actively involved in clubs and community service, Aja co-founded a book club, coached in pageants, and engages in various youth groups. Her seamless transition to college reflects her adaptability and enthusiasm for new experiences. Aja Thomas stands as a testament to the transformative power of education and the enduring impact of Providence Cristo Rey on its alumni.

PARTNERS IN MISSION

Students gain 1,000 hours of professional skills development over 4 years working for the following Corporate Work Study companies and organizations:



*Note that these are 2022-2023 CWS Partners

PROVIDENCE PARTNERS AND CORPORATE WORK STUDY NON-PROFIT JOB FUNDERS

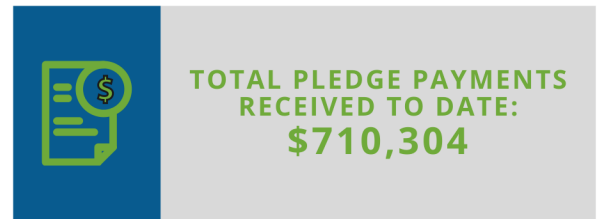
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 Caroline Young and Craftsbury Consulting
 Valeo



The Give5 Program, started in 2021, is comprised of donors who have partnered with us to launch Providence Cristo Rey into the next phase of our history. Through the support of current and new initiatives outlined in the 2026 Strategic Plan, their dedication is helping us become the school of first choice for the students we serve.

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- Larry and Kim Simons
- Steve and Jan Strawbridge
- The Weas Family
- The Weber Family
- Joe and Caroline Young



*Please note – Pledges and payments received for both Give5 and Capital Campaign span FY22 and FY23.

PROVIDENCE CRISTO REY CAPITAL CAMPAIGN

After 15 years of searching for a new school building, Providence Cristo Rey moved into our permanent home in the summer of 2022. Now we work to become an even brighter light for the students and families we are lucky to serve. The following donors have graciously pledged support to our Achieving the Dream Capital Campaign. Their support enables us to pay off and perform modifications necessary to offer the transformational education we seek to provide.

- The Ackerman Foundation
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- Tom and Beth Bayer
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2022-23 ANNUAL GIVING

Thank you to each one of our generous donors who share their time, talent, and treasure to help us achieve our mission.

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\$250,000+

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